

PROCEEDINGS OF THE STATE PROJECT DIRECTOR  
RAJIV VIDYA MISSION (SSA) AP, HYDERABAD  
Present: Smt. V. Usha Rani, I.A.S.,

**Proc. Rc. No.679 /RVM(SSA)/C8/2013**

**Dated : 18-03-2013**

**Sub:** AP RVM (SSA), Hyderabad – Conduct of SMC Trainings at State/District/Mandal and Village level – Modification Orders issued - Reg.

**Ref:** 1. This Office Proc.Rc.No.665/RVM (SSA)/C8/2012, dated: 12.02.2013.  
2. This Office Proc.Rc.No.557/RVM (SSA)/C2/2012, dated: 18.03.2013.

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In continuation of this Office Proceedings in the reference 1<sup>st</sup> cited read above, the Project Officers of RVM (SSA)/Agency/NGOs concerned has been informed that, due to constrain of funds to incur expenditure only on certain important activities like Honorarium to Vidya Volunteers, Out sourcing personnel, Salaries of staff working at DPO etc vide reference 2<sup>nd</sup> cited. The instructions earlier issued on release of funds towards the training programmes are modified as follows:

- The existing Cluster Resource Persons (CRPs) can be trained with the module already available and inturn CRPs can train SMC members at School level.

It is further informed, in view of the above circumstances the Project Officers of RVM (SSA) are requested not to release the funds to any Agency/NGOs which were proposed for SMC trainings in the reference 1<sup>st</sup> cited.

All the Project Officers RVM (SSA) in the State are requested to conduct the Training Programme to Cluster Resource Persons at District/Divisional level from 25<sup>th</sup> to 31<sup>st</sup> March, 2013 consisting 50 members in each batch as per the unit cost (enclosed). The CRPs will be trained to SMC members at School/Village level as part of their job chart.

The Chief Executive Officer, SERP, Hyderabad is requested to conduct the Training Programme to Cluster Resource Persons at District/Divisional level from 25<sup>th</sup> to 31<sup>st</sup> March, 2013 in (7) districts consisting 50 members in each batch as per the unit cost (enclosed). The SERP has to provide RPs and other arrangements has to be made by Project Officers concerned districts.

Therefore, they are requested to take necessary action accordingly.

**Sd/- V. Usha Rani**  
State Project Director

To  
The Project Officers of RVM (SSA) concerned  
Copy to the Agency/NGOs concerned  
Copy to the District Educational Officers concerned  
Copy to the District Collectors concerned  
Copy to the Finance Controller of this office  
Copy to the Peshi of State Project Director

## Annexure

- I. **The Unit Cost for conduct of Training to Cluster Resource Persons at District/Divisional Level each batch consisting (50) members. Scheduled from 25<sup>th</sup> to 31<sup>st</sup> March, 2013**

S.No	Description	Unit Cost
1.	Honorarium to Course Director and Resource Persons	Each Rs.250/- per person
2.	T.A and D.A to Resource persons	As per A.P.T.A. rules
3.	T.A to participants	As per A.P.T.A. rules for cluster resource persons Actual Fare (One To & Fro) Maximum of Rs. 200/- each for Cluster Resource Person
4.	Tea & Snacks, Lunch for participants	Each Rs. 90/- per participant
5.	Training Kit (Pen, Note pad)	Rs.20/- per participant
6.	Stationery and publicity material (Charts, markers and banners etc)	Rs. 500/- per batch
7.	Documentation (Photos/Video and Reports)	Rs. 500/- per batch
8.	Accommodation & Other charges	Rs. 1000/- per batch
9.	Clerical charges	Rs. 100/- per batch

- II. **Training to SMC members at School/Village level each batch consisting (30) members. Scheduled from 1<sup>st</sup> to 25<sup>th</sup> April, 2013**

S.No.	Description	Days	Remarks
1	CRPs team (Consisting 2 members)	Every day One School/One SMC	Part of their duty

**Sd/- V. Usha Rani**  
State Project Director